

HOSPITAL INDICATORS AT A GLANCE (FY 2078/079)

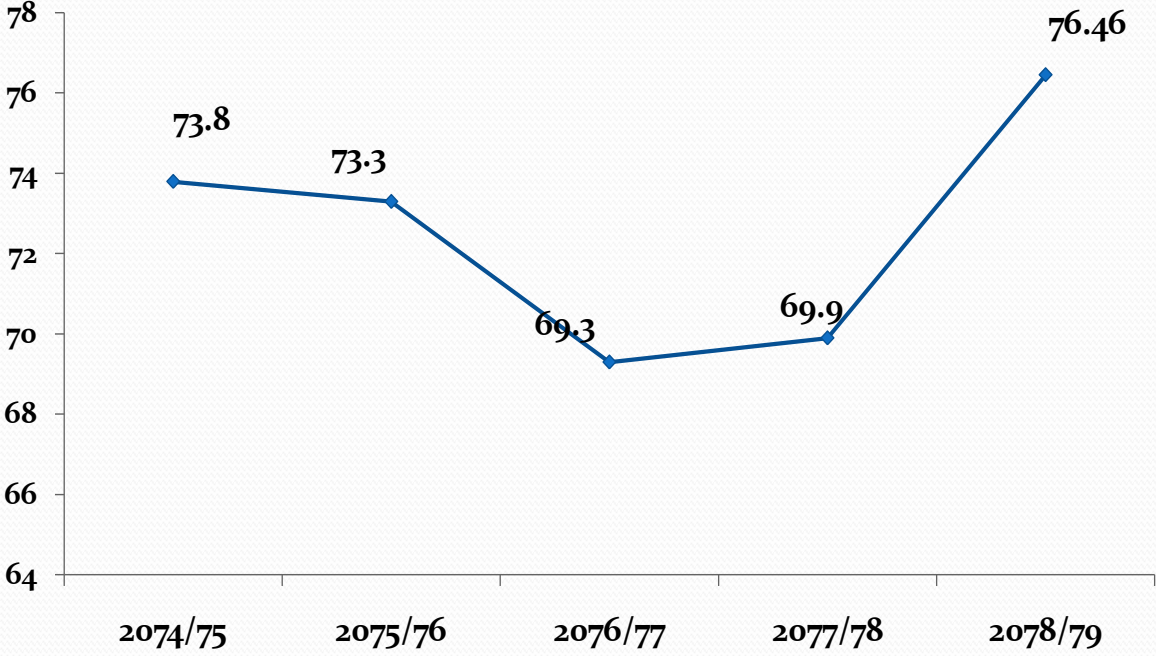
S.N	Indicators	2075/076	2076/077	2077/078	2078/079
1	Hospital sanctioned no. of beds	200	200	200	200
2	Total operational no. of beds	168	168	168	217
3	Total OPD patients	79239	59222	40241	71310
4	Total emergency patients	18263	16394	13205	18485
5	Total in-patients Admitted	4024	3634	3459	4262
6	Bed occupancy rate	73.3	69.3	69.9	76.46
7	Average length of stay	11.2	11.7	12.4	11
8	Hospital death rate	1.8	2.18	3.25	1.38
9	Total covid 19 patients admitted	--	--	500	--
10	Average number of radiographic images per day	226	173	148	246
11	Average number of laboratory tests per day	502	375	325	460

SN	Indicators	2075/076	2076/077	2077/078	2078/079
12	Clients served by SSU	2397	6947	5658	9466
13	Total no. of surgeries	5002	3849	3660	5329 (EHS 547)
14	Physiotherapy services(New clients)	8563	7986	6481	9993
15	Doctor – In-patient ratio	1:68	1:60	1:37	1:45
16	Doctor – Out-patient ratio	1:1343	1:988	1:556	1:743
17	Nurse – In-patient ratio	1:25	1:22	1:20	1:24

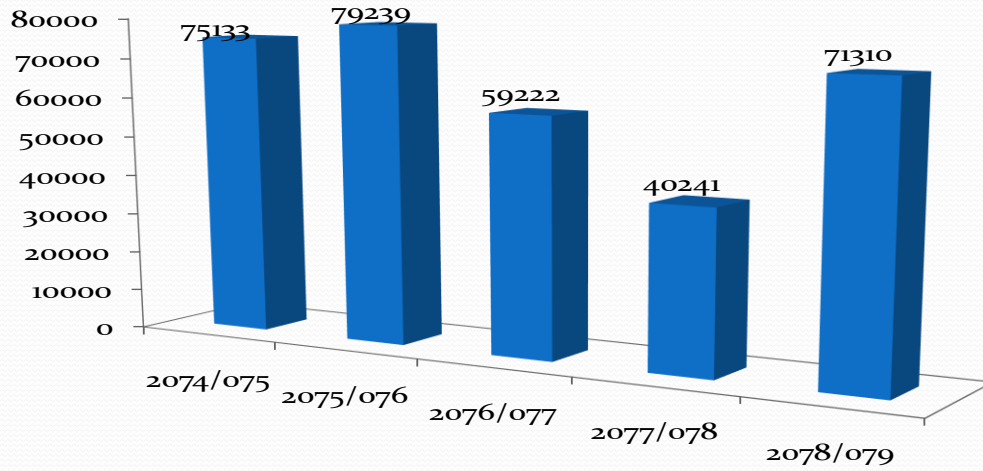
Human Resource Status FY 2078-079

Human resource	Sanctioned	Fulfilled	Vacant	HD Committee	Scholarship	Other Contract
Consultant doctors	31	26	5	-	5	2
Medical officers	31	21	10	29	-	6
Laboratory staff	6	6	0	17	-	-
Radiology staff	7	7	0	6	-	-
Paramedics	5	4	1	5	-	-
Nursing staff	154	144	10	59	1	20
Medical Records	1	1	0	-	-	-
Physiotherapy	6	6	0	4	-	-
Pharmacy	6	6	0	7	-	-
Biomedical	3	2	1	1	-	1
Admin	11	11	0	50	-	-
Dietician supervisor	1	0	1	-	-	1
Total	262	234	28	178	6	30

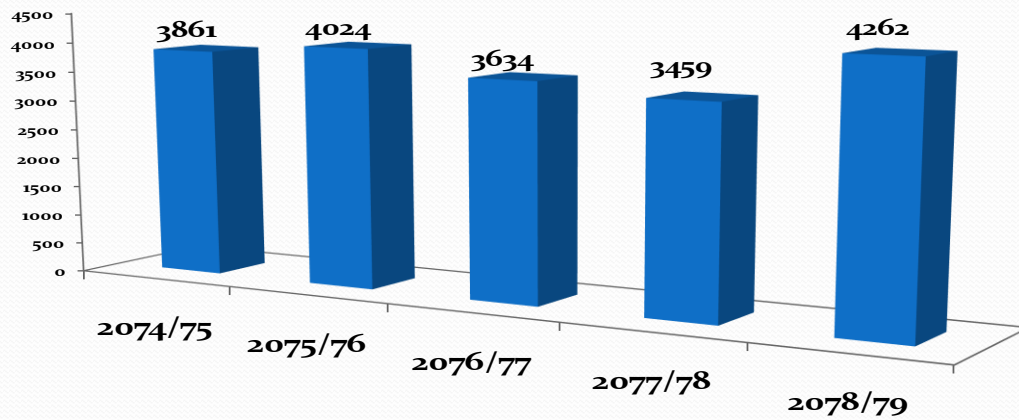
BED OCCUPANCY RATE



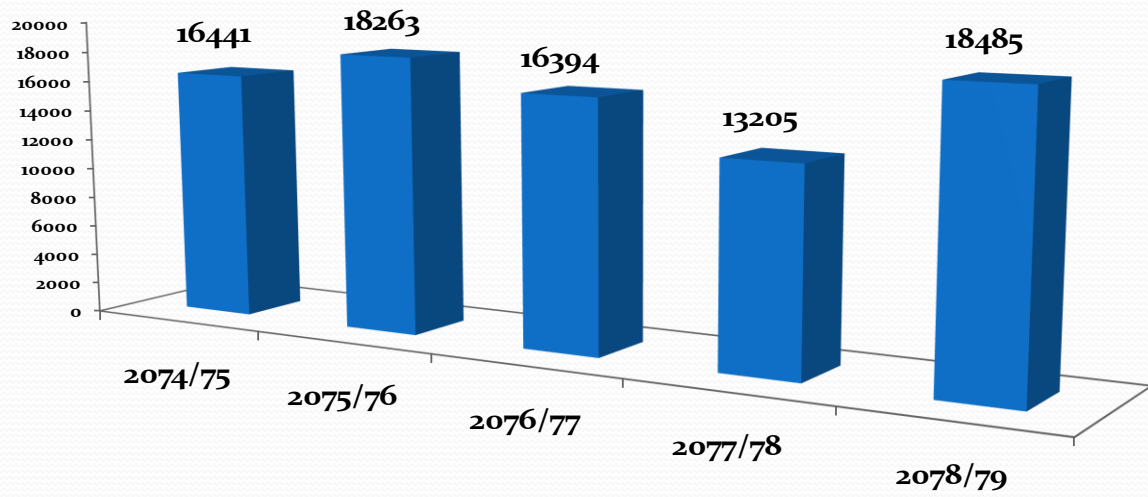
TOTAL OUT PATIENTS SERVICES



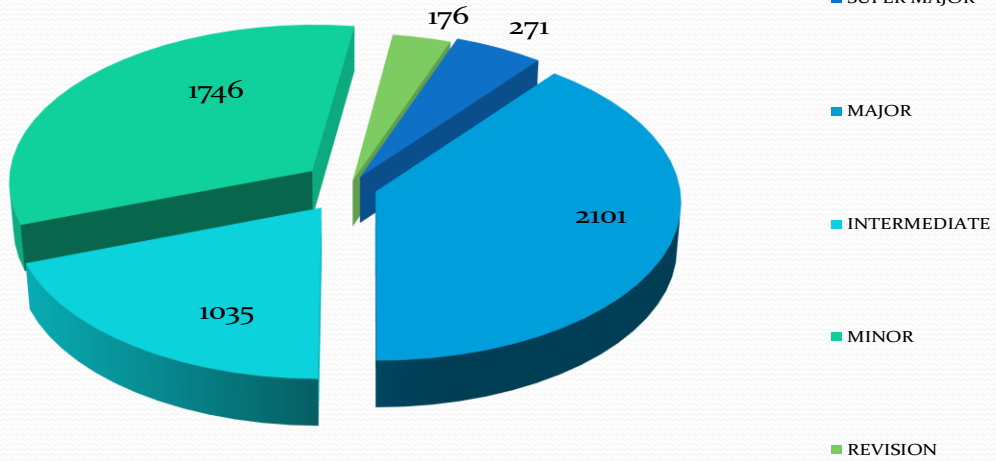
IN-PATIENTS ADMITTED



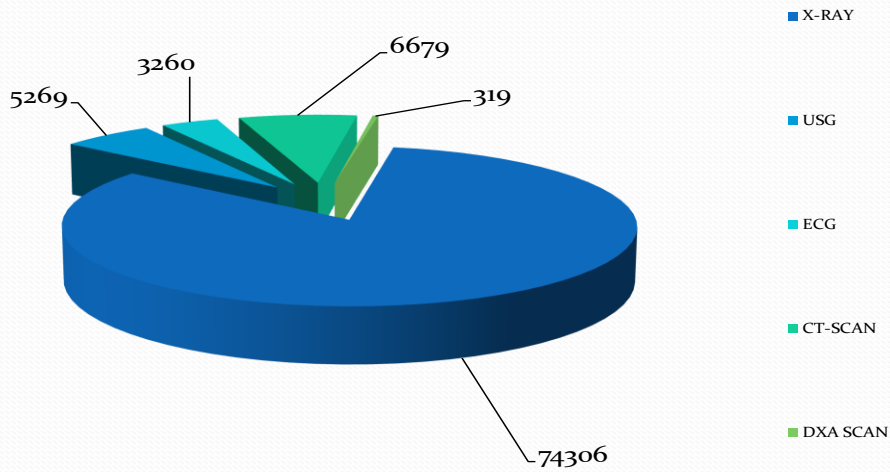
EMERGENCY PATIENTS



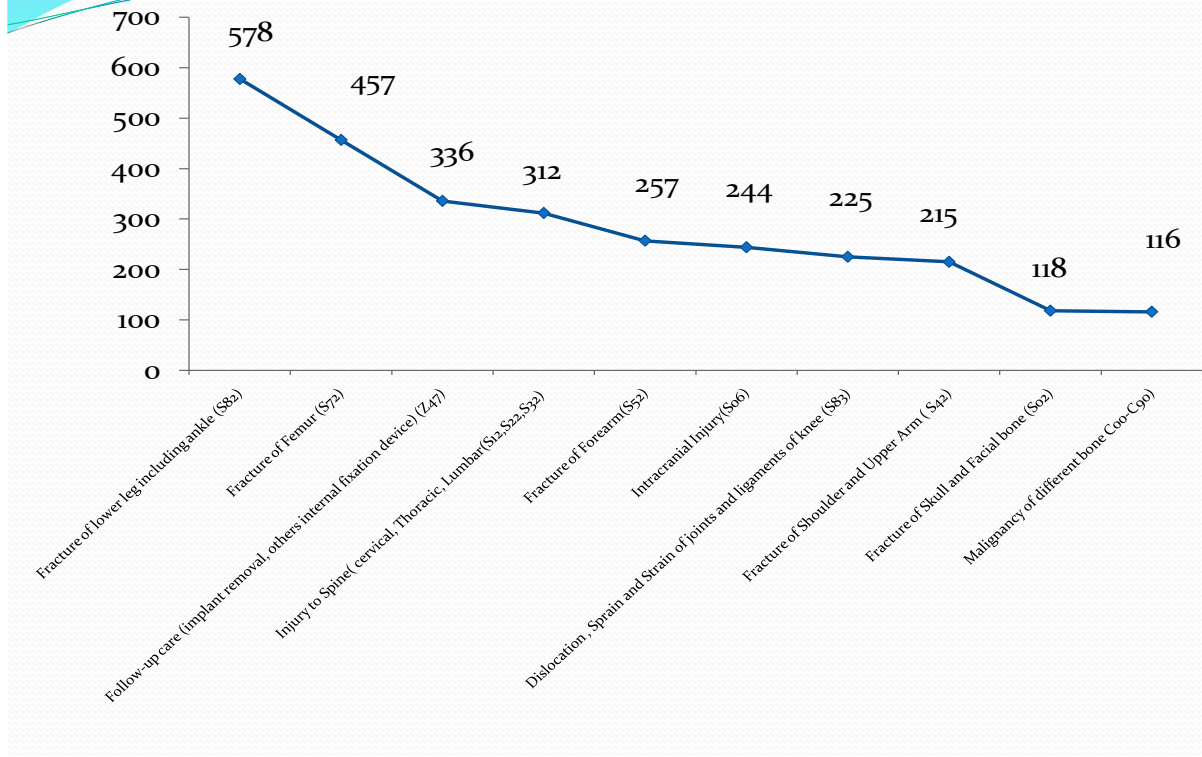
OPERATION SERVICES (FY 2078/079)(5329)



DAIGNOSTIC SERVICES (FY 2078/079)(89602)

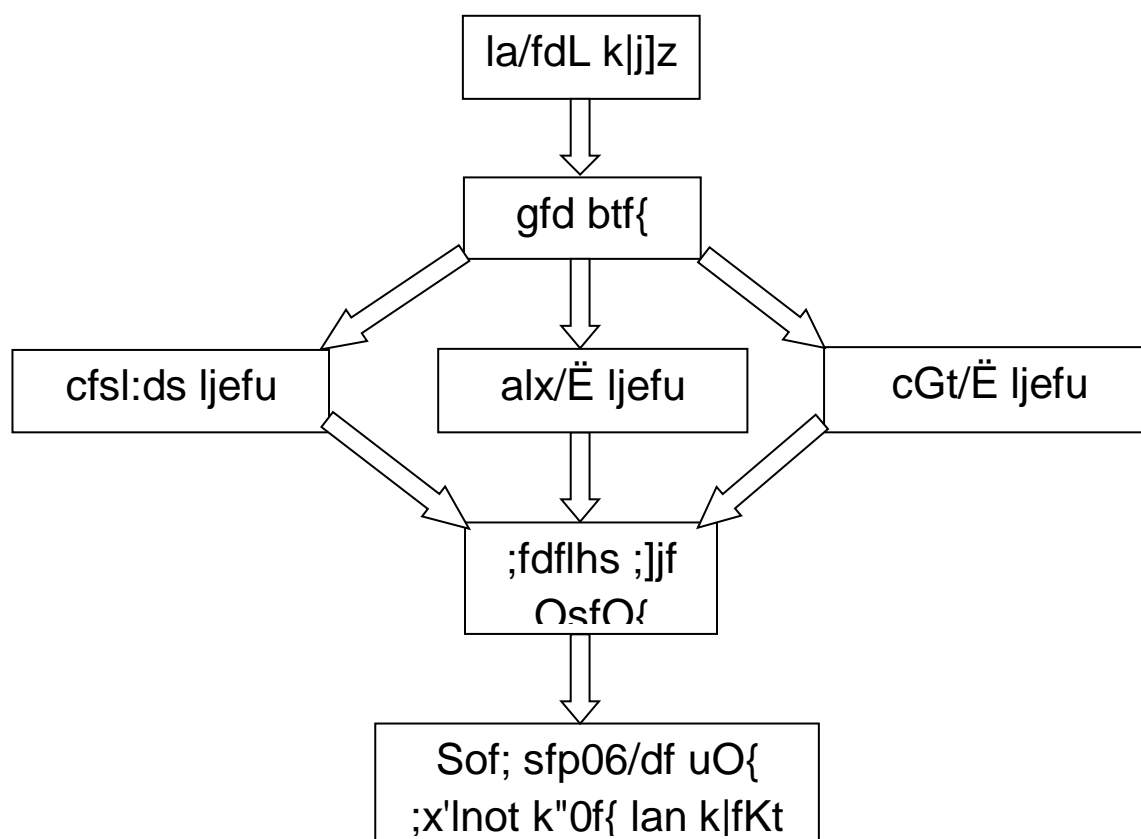


TOP 10 IN-PATIENTS MORBIDITY (FY 2078/079)



TOP 10 IN-PATIENTS MORBIDITY (FY 2078/079)

Rank	Rank in inpatients morbidity (FY 2078/79)	Rank in inpatients morbidity (FY 2077/78)	Rank in inpatients morbidity (FY 2076/77)
1	Fracture of lower leg including ankle (S82)	Fracture of Femur (S72)	Fracture of lower leg including ankle (S82)
2	Fracture of Femur (S72)	Fracture of lower leg including ankle (S82)	Fracture of Femur (S72)
3	Follow-up care (implant removal, others internal fixation device) (Z47)	Follow-up care (implant removal, others internal fixation device) (Z47)	Fracture of Forearm(S52)
4	Injury to Spine(cervical, Thoracic, Lumbar(S12,S22,S32)	Injury to Spine(cervical, Thoracic, Lumbar(S12,S22,S32)	Fracture of Shoulder and Upper Arm (S42)
5	Fracture of Forearm(S52)	Covid 19 (U07-U09)	Intracranial Injury(So6)
6	Intracranial Injury(So6)	Intracranial injury(So6)	Fracture of Skull and Facial bone (So2)
7	Dislocation , Sprain and Strain of joints and ligaments of knee (S83)	Fracture of Shoulder and Upper Arm (S42)	Injury to Spine(cervical, Thoracic, Lumbar(S12,S22,S32)
	Fracture of Shoulder and Upper Arm (S42)	Fracture of Forearm(S52)	Dislocation , Sprain and Strain of joints and ligaments of knee (S83)
9	Fracture of Skull and Facial bone (So2)	Dislocation , Sprain and Strain of joints and ligaments of knee (S83)	Injury to intra-abdominal organ (S36)
10	Malignancy of different bone Coo-C97)	Fracture of Skull and Facial bone (So2)	Malignancy of different bones (Coo-C97)



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